G. R. S. 59].

GPB—15,000—22-7-14

# GENERAL AND REVENUE SECRETARIAT.

1900. 901
( 1 B )

**File No.** 46

**Serial Nos.** 1 and 2.

~~**Papers Filed.**~~ B

*Month* September 02

SUBJECT.

Budget estimates of the Bangalore L. D Circle for the year 01-02 ~~(Contains Rs 102)~~

| PREVIOUS REFERENCES. | LATER REFERENCES. |
| --- | --- |
| Indexed<br>T Raghavachar | Countermanded<br>T.R. |

# MATTER FOR COUNCIL MEETING.

SUBJECT.

District Fund Budget Estimates of the Bangalore Circle for 1901-1902.

*Circulated to Councillors.*

By Order,

H. Chandrasekhara Iyer
for Secretary.

6/6/1901

| Name. | Date of receipt. | Date when passed on. |
|---|---|---|
| V. P. Madhava Row, Esq., C.I.E. | R 6/6/01 556 | 6/6/01 |
| C. Sreenivasiengar, Esq. ... | | |
| Rao Bahadur C. Madiah, Esq. | Seen 6/6/01 | |
| The Secretary ... ... | | |

MGCPB—22-3-01—250

General Serial No. 30.)

13622
16-5-07
L 2085

1900 | 1905 M

L. B.

FILE No. 460-00-01.

SERIAL No. 1

*From* The President of the District Fund Board of the Bangalore District

*To* The Secretary to the Government of Mysore Rev: and Genl Depn

*Dated* 14th
*Despatched* 15th } May 1901.
*Received*

*General No.* 1722-628 25/5/1901.
*D No.* 1633 } 190

*Enclosures Number.* 5 Statements

Submits the District Fund Budget Estimate of the Bangalore Local Fund Circle for 1901-1902.

L. F. K
16-5-01

S. N. 34 Encl
21/16/5/01

Council Statement & Abstract not passed.
S.R.K
17/5/01

[illegible] District
[illegible] Board
President's Office
Bath 14th May 1901.

To,
The Secretary to the
Government of Mysore
Revenue and Financial
Departments.

Sir,

I have the honour to
submit herewith, the District
Fund Budget estimates
of the Bangalore Local Fund
Circle for the year 1901/1902.

I have the honour to be,
Sir,
Your most obedient Servant
[illegible]

President of the
District Fund Board
of the Bangalore Division

Draft for G.C.

Council Notes.

Submitted for approval to the 3rd Councillor

25/5/1901

Approved of the Supplemental Budget which has been prepared & may be ordered

Subd 2. Demand for Assignment 1/4 - Submitted herewith for the Comment of

3a/5

Submitted to the D.Q.M.G.

2/6

Rec'd 3.6.01 790

for Q.M.G.

3.VI.01

Circulate

8/6/1901

Mr. S. Copy sent to P. Bangalore with letter 25/6/01

L.B (3)

FILE NO. 166 of 00 & 01

Read: — 2

Letter No D-1633 dated 14th May 1901 from the President of the D. L Board, Bangalore, Submitting the budget estimate of the Bangalore Local Fund Circle for 1901-1902.

L.R. 2318

Order thereon: No 17252-64 L.F. 1-1901 25/6/01

The estimated receipts of the Bangalore Local Fund Circle for 1901-1902 under all heads amount to Rs 73,075 against Rs 71349, the actuals of 1899-1900 and Rs 72 653, the sanctioned estimate for 1900-1901

2. 76 per cent of Local cess. The enclosure 4 which furnishes details of the estimate under this head, does not appear to have been ~~correctly~~ properly prepared. The arrears of cess at the commencement of the

the year item no 2, sum in col 5. ~~Of~~

The ~~total~~ estimate of 76 previous years as of year is ~~only~~ Rs 67,45 ~~as it~~ in the 8th, while the amount expected ~~is not clear how~~ to be collected during the coming year ~~could be~~ is stated to be Rs 67,00 ~~or Rs 235 more than that sum.~~ ~~The President is requested to state whether no arrears are expected to remain at the commencement of the coming~~ ~~Further information is required~~ year's proposed estimate, which is less than the sanctioned estimate for 1900-1901, will be retained however

3 ~~Fines~~ Fine for cattle trespass.

The increased estimate of Rs 4000 under this head is not justified by the actual collection (Rs 3,028) in 1899-1900 and ~~it~~ will be reduced to Rs 3000, which is the sanctioned estimate for 1900-1901.

4. Opening balance The ~~orig~~ Rs 36485/ amount arrived at by adding the estimated receipts of 1900-1901 to the actual balance on ~~the~~ 1st July 1900 and deducting therefrom the sanctioned estimate for the year, will be entered as the estimated

consolidated ~~y~~ of receipts. The explanation perhaps is that some arrears of past years are expected to be realised. ~~This apparent error in the arrears that~~ It is also ~~to be~~ noted that the whole of the demand can be realised without arrears during the year. ~~Clear~~ Explanation should have been furnished on these points.

~~has been disposed of~~ ~~the figure will be~~ ~~passed by Audit~~ ~~account~~ ~~and~~ ~~the opening balance~~ ~~will be entered~~ ~~as Rs 36485 instead~~ ~~of Rs 7980.~~

In estimating the opening balance, the President has taken into account

The President has ~~in~~ obtained ~~his~~ the opening balance by deducting the amount of a supply grant which he has applied for the current year. As this matter has not yet

1900–1901.

| Road | No. | rate | Amt. |
|---|---|---|---|
| (1) Hosakoti-Kolar road. | 6 | 25 | 150 |
| 2. Hoskot-Kolar via Kaivara Ry stn. | 10 | 50 | 500 |
| 3. Bangalore-Mysore road via Kankanhalli | 35 | 90 | 3150 |
| 4. Closepet-Kankanhalli Road | 16 | 50 | 800 |
| 5. Channapatna-Saturn Road | 20 | 50 | 1000 |
| 6. Extn. to Kolar Settlement Mattikun road | 3 | 50 | 150 |
| 7. Bangalore-Vantu Road | 8 | 50 | 400 |
| 8. McCamungala-Gollahalli Dodballapur Ry stn | 5 | 50 | 250 |
| 9. Bangalore-Nandidrug Road. | 6 | 50 | 300 |

1901–1902

| No. | rate | Amt. |
|---|---|---|
| 12 | 50 | 600 |
| 10 | | 750 |
| 35 | 120 | 4200 |
| 16 | 75 | 1200 |
| 20 | 75 | 500 |
| 3 | 75 | 225 |
| 8 | 75 | 600 |
| 5 | 80 | 400 |
| 8 | 50 | 400 |

As the Supdt. Budget is based on Central Road Fund, the Rs 2000 may be omitted.

But as the opening balance at the commencement of the year as adopted in this Office is more than that Estimated by the Board by Rs 26508-, the President is requested to report why a portion of it not exceeding Rs 10000 should not be appropriated for urgent works to be carried out by Rev Officers.

opening balance in lieu of Rs 9980 proposed by the President.

## Expenditure.

5. A. P. W to be executed by the Department of Public Works.

Under this head, increases are provided for the maintenance of the marginally noted roads. The increased rates of mileage allotments were sanctioned in P.W.D. No. 4408-10 X / 1739-99 X dt. 21.9.00 in respect of roads, 2, 6, 7 & 8; but the authority or circumstances, under which increases were provided in respect of rates of mileage allotments to the other roads, have not been explained. The omission should now be supplied. Meanwhile the estimate will stand

6. B. P. W to be executed by Rev officers. No provision is made in the budget owing to insufficiency of funds.

## Civil Charges

7. I Office establishment

No details have been furnished for the increased

SL3
X.LB76
Ap00-01
General
No. 5

lump sum provision of Rs 2000 made in the present Budget. The question should be scrapped. The estimate will however be allowed to stand pending the issue of final orders on the President's reference to give increases to the first three clerks of the E branch of his office.

8. III Hospitals and Dispensaries. Increase of Rs for the year in the marginally noted compounders as provided for in the present Budget under the head is probably due to annual increments earned by them in accordance with the part I Pro: No. 13250-1 dated 8th June 1896.

| | 1900-01 | 1901-2 |
|---|---|---|
| 2 Dispensaryat. Chamapatna | Rs 10 | 12. |
| 20 Kankanhalli | 8 | 10 |
| Yelahanganla | 10 | 12. |

According to the sanctioned scale of charges for the Hospital Dispensary, the quota payable from the E. F is Rs 544 and it is not clear why only Rs 448 is entered. The former figure will be adopted in the budget and the [illegible] The circumstances under which the pay of the Waiting man of the Mitefield Dispensary is entered at Rs 4 instead of Rs 2 as sanctioned in Pro: No. 12012-14 dated 11-3-01 & 22203-93

(1) Charge allowance 1 100 p.a. 2/3 cost = 80
(2) 1 Compounder at 12 R. = 96
(3) 1 water man at 6 R. = 48
(4) Total [illegible] = 32
(5) Contingencies at 16 R. p.m. = 192
(6) Hospital at 12 R. p.m. = 160
Total Rs. 544